
Peggy Collins 651-1891 or 651-4103
Senate Budget and Fiscal Review Committee

OUTCOMES: **Senate Subcommittee #3 on Health and
Human Services**
 Thursday, May 7, 2015
 Agenda Part A: Developmental Services
 Health and Human Services Agency

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES (DDS)

COMMUNITY SERVICES

ISSUE 1: FEDERAL OVERTIME CHANGES – BUDGET REQUEST

- **Hold open pending the May Revision.**

DEVELOPMENTAL CENTERS

**ISSUE 1: BACKGROUND AND GOVERNOR’S BUDGET OVERVIEW-
INFORMATIONAL**

- **Informational.**

ISSUE 2: FUTURE OF DEVELOPMENTAL CENTERS – OVERSIGHT ISSUE

- **Informational.**

**ISSUE 3: NEW INITITIVES FUNDED IN THE 2014 BUDGET ACT – OVERSIGHT
ISSUE**

- **Informational.**

**ISSUE 4: CLOSURE OF LANTERMAN DEVELOPMENTAL CENTER – OVERSIGHT
ISSUE**

- **Approve \$17.3 million (\$9.1 million GF) to pursue settlement of open workers' compensation claims of LDC employees: VOTE: 3-0**
- **Hold other items open pending May Revision.**

**ISSUE 5: EMPLOYEE COMPENSATION AND OTHER BASELINE ADJUSTMENTS –
BUDGET REQUEST**

- **Approve: VOTE: 3-0**

**ISSUE 6: STAFFING ADJUSTMENTS FOR ACUTE CRISIS UNITS – BUDGET
REQUEST**

- **Hold open pending the May Revision.**

**ISSUE 7: EXPANSION OF SECURE TREATMENT PROGRAM (STP) AT
PORTERVILLE DEVELOPMENTAL CENTER – BUDGET REQUEST**

- **Hold open pending the May Revision.**

**ISSUE 8: SONOMA DEVELOPMENTAL CENTER (SDC) GENERAL FUND (GF)
BACKFILL FOR LOST FEDERAL FUNDING – BUDGET REQUEST**

- **Hold open pending the May Revision.**

ISSUE 9: PROGRAM IMPROVEMENT PLANS – BUDGET REQUEST

- **Hold open pending the May Revision.**

ISSUE 10: STAFFING ADJUSTMENTS RELATED TO POPULATION – BUDGET REQUEST

- **Hold open pending May Revision.**

ISSUE 11: SONOMA CREEK PUMP STATION – BUDGET REQUEST

- **Hold open pending May Revision.**

ISSUE 12: FIRE ALARM SYSTEM UPGRADE AT PORTERVILLE DEVELOPMENTAL CENTER - CAPITAL OUTLAY PROJECT – BUDGET REQUEST

- **Hold open pending May Revision.**

ISSUE 13: DEFERRED MAINTENANCE PROJECTS – BUDGET REQUEST

- **Hold open pending May Revision.**

0530 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

ISSUE 1: OFFICE OF LAW ENFORCEMENT SUPPORT – SPRING FINANCE LETTER

- **Hold open pending the May Revision. Direct subcommittee staff, LAO and the Administration to work with stakeholders on a proposal to be present to both subcommittees at the May Revision hearings.**

